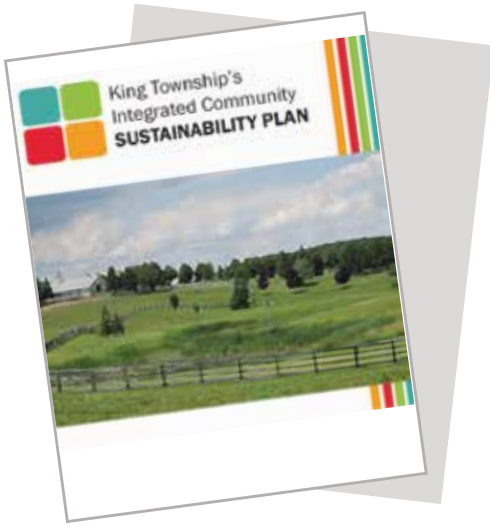




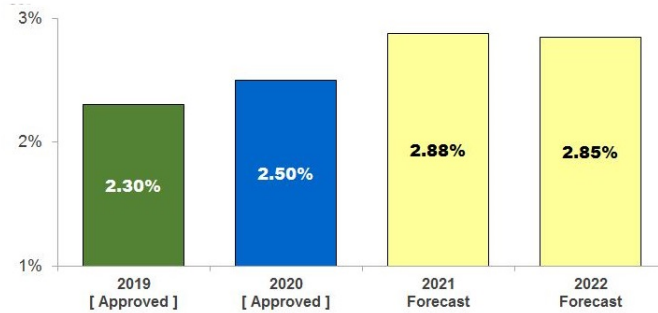
# KING TOWNSHIP 2020 Budget\*

**\$79.6 Million** → **\$44.8 Million** Operating costs + **\$34.8 Million** Capital costs

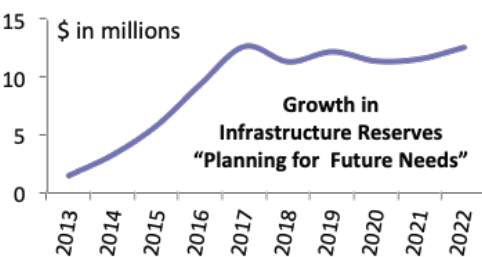
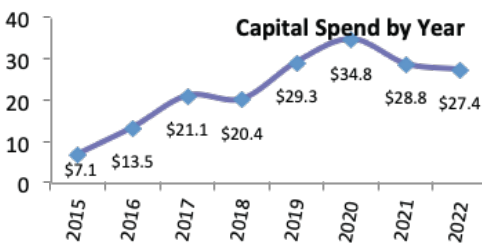


The second year of a four-year budget for this term of Township Council aligns with King's Integrated Community Sustainability Plan

Per Council Direction < 2.9%



## 2020 Budget HIGHLIGHTS



### \$37 million



**Township Wide Recreation Centre**  
Preliminary design work is currently underway for the centre which will serve the entire community

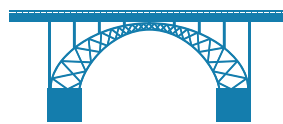
### Major Capital Projects for 2020-2022 include:

King Township Recreation Centre  
**\$37.0 million**

Road & Related Infrastructure  
**\$21.3 million**

Nobleton Sanitary Sewer  
**\$14.6 million**

### \$4.1 million



**Roads, bridges and related works**  
King's ambitious road plan includes converting some gravel roads to asphalt. King is responsible for almost 300 km of roads.

- Disciplined Approach to a Fiscally Responsible Budget
- Maintains or Enhances All Service Levels
- Delivers Robust Capital Program for Growth
- Growing Infrastructure Reserves
- Major Investments in Asset Management
- Respect Council Directed Tax Levy Targets

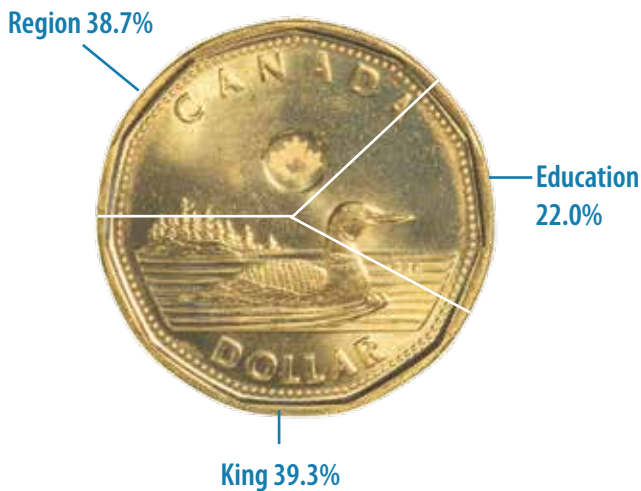
\* As approved by council at the January 27, 2020 meeting.

# 2020 Operating Budget

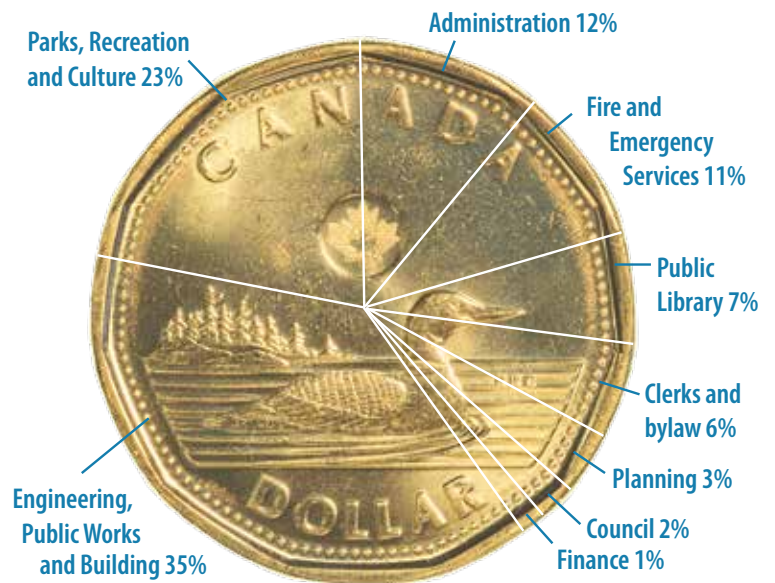
## How your tax dollar is spent

### King Township

Distribution of each tax dollar collected



How King spends each tax dollar



-  King Township Administrative Services
-  Economic Development
-  Engineering and Public Works
-  Finance
-  Fire and Emergency Services
-  King Township Public Library
-  Parks, Recreation and Culture
-  Planning
-  Roads
-  Waste Management
-  Water and Wastewater

2020 Change in Tax Levy Comparison

